

“Placerville, a Unique Historical Past Forging into a Golden Future “



City Manager’s Report

March 8, 2016 City Council Meeting

Prepared By: Steve Youel, Director of Community Services

Item#: 8.4

Subject: Adopt a resolution: 1.) Authorizing the Director of Community Services to coordinate a Citywide effort to clean up City parks and other City property throughout Placerville; 2.) Authorizing the Director of Community Services to spend no more than \$22,000 on services, materials and supplies associated with the event; 3.) Approving a \$22,000 budget appropriation from the General Fund Contingency for Unforeseen Expenditures for the project.

Discussion: The City of Placerville is poised to take advantage of an offer from The Church of Jesus Christ of Latter-Day Saints to clean-up our City’s parks, facilities and other grounds. City staff along with members of the church is planning a community wide “Day of Service” to be held on Saturday April 30, 2016. The event will begin at 8:00 AM at Lions Park (rain or shine). All volunteers will be treated to a free breakfast offered by the Placerville Lions Club. The first 400 volunteers will be given a free event t-shirt for their efforts. Volunteers will be assigned a Team Leader and sent out to pre-arranged job sites throughout the City. Tasks will include but are not limited to; painting, weed eating, landscaping and light carpentry. The event will end at 1:00 PM at Lions Park with a free lunch provided by The Church of Jesus Christ of Latter-Day Saints. Volunteers must be twelve (12) years of age to participate. Each volunteer must register and sign a release of liability agreement. It should also be noted that this is designed as a family event and therefore youth of a younger age may be present but would not be signed up as official participants.

The following is a summary of some of the projects that will be completed on April 30, 2016:

Lions Park:

- Gazebo Roof Replacements
- Restroom Roof Replacement
- Walkway and Bridge Repair
- Construction of a new retaining wall
- Restoration of Rose Garden
- Painting of Backstops and Score Sheds
- Placement of new fall material within Tot-Lot

Rotary Park:

- Paint Backstop
- Placement of new fall material within Tot-Lot

Gold Bug Park:

Paint Meagher House
Stain Gift Shop
Trail Maintenance

City (Benham) Park:

Replace Benches and Fencing in Tot-Lot
Replace endcap on retaining wall
Mulch Aquatics Center Gardens

Duffey Park:

Placement of new fall material within Tot-Lot
Mulch Gardens

Orchard Hill Park:

Placement of new fall material within Tot-Lot

El Dorado Trail:

Litter pick-up
Erosion Control
Weed abatement
Graffiti abatement

Hangtown Creek:

Litter pick-up

Downtown Parking Garage:

Paint

Main Street Flower Baskets:

Plant

Public Parking Lots:

Litter pick-up
Weed abatement

City Cemeteries:

Litter pick-up
Weed abatement

Note: City staff has been working with local licensed contractors who have volunteered their time and expertise in preparation for the larger scale projects.

Options: Do not hold the event.

Cost: The attached cost summary identifies the expenses associated with the event that are in excess of budgeted funds for each location (see attached). The total cost to conduct the event is estimated to be \$33,600. To date, the City has collected \$1,600 towards the event. Approximately \$10,000 of the

cost can be absorbed by the adopted Fiscal Year 2015/2016 operating budgets for Parks and Facilities. Staff plans on soliciting additional sponsorships and donations for materials and supplies up to and after the event. Every effort will be made to keep material and supply costs to a minimum (see attached cost estimates).

Budget Impact: Staff is recommending a \$22,000 budget appropriation from the General Fund Contingency for Unforeseen Expenditures. All funds will be used to pay for supplies and services associated with the repairs and improvements being made to City sites and facilities.

Recommendation: Adopt a resolution: 1.) Authorizing the Director of Community Services to coordinate a Citywide effort to clean up City parks and other City property throughout Placerville; 2.) Authorizing the Director of Community Services to spend no more than \$22,000 on services, materials and supplies associated with the event; 3.) Approving a \$22,000 from the General Fund Contingency for Unforeseen Expenditures for the project.



M. Cleve Morris, City Manager



Steve Youel, Director of Community Services



Dave Warren, Director of Finance

Attachment: Cost Summary

Attachment A

**Community Day of Service
Cost Estimates**

Item	Location	Cost Estimate
Expenditures		
Advertising		\$ 300.00
Breakfast Supplies		\$ 500.00
T-shirts		\$ 2,000.00
Materials and Supplies:		
	Lions Park	\$ 8,800.00
	Rotary Park	\$ 400.00
	Gold Bug Park	\$ 6,000.00
	City Park (Benham)	\$ 6,000.00
Sub Total:		\$ 24,000.00
Revenues		
Donations as of 3/1/2016		\$ 2,000.00
Total Cost Estimate		\$ 22,000.00

RESOLUTION NO _____

**RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF PLACERVILLE AUTHORIZING THE DIRECTOR OF COMMUNITY
SERVICES TO COORDINATE A COMMUNITY WIDE EFFORT TO CLEAN UP CITY
PARKS AND OTHER CITY PROPERTY THROUGHOUT PLACERVILLE**

WHEREAS, the Community Services Department is poised to take advantage of an offer from the Church of Jesus Christ of Latter-Day Saints to clean-up City parks and other City property throughout Placerville; and

WHEREAS, the necessary repairs cannot be accomplished without volunteer assistance; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Placerville Adopt a resolution: 1.) Authorizing the Director of Community Services to coordinate a Citywide effort to clean up City parks and other City property throughout Placerville; 2.) Authorizing the Director of Community Services to spend no more than \$22,000 on services, materials and supplies associated with the event; 3.) Approving a \$22,000 budget appropriation from the General Fund Contingency for Unforeseen Expenditures for the project.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on March 8, 2016 by Councilmember _____ who moved its adoption. The motion was seconded by Councilmember _____. The motion was passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor Trisha Wilkins

Attest:

Kelly Witt, City Clerk